

## FIVE-YEAR PLAN 2025-2029

Previous years

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### 2020 Project Planning

- Construct new inventory storage area for easier control of parts. **COMPLETED**
  - Refurbish tool crib area. **COMPLETED**
  - Replace large entrance doors with roll-up door. \$2,000 - \$2,500. **CANCELLED.**
  - Investigate generator -2 noise abatement. Review **COMPLETED.**
  - Install automatic switching for generators. \$9,300. **COMPLETED**
  - Upgrade all stand pipe basins with secure lids. \$7,600. **COMPLETED.**
  - Install land line telephone in pump house. **COMPLETED.**
  - Estimate emergency failure notification system. **COMPLETED**
  - Purchase and install new generator. \$24,100 **COMPLETED**
  - Continue meter replacement program at 2 per year. **ONGOING**
  - Maximize 2020 contributions to Asset Renewal Fund. **ONGOING**
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### 2021 Project Planning

- Complete integration of new generator into system. **COMPLETED**
  - Initiate Fire Hydrant Replacement program. \$6,700 so far. **ONGOING**
  - Install auto-dial emergency notification system. \$900. **COMPLETED**
  - Install 3 new connections. \$2,800. **COMPLETED**
  - Additional costs for automatic generator switching. \$5,400. **COMPLETED**
  - Additional costs for new generator. \$2,100. **COMPLETED**
  - Review and re-key District security system. **COMPLETED**
  - Install chain link fence enclosure around well-2. \$5,200 **COMPLETED**
  - Assess replacement of well-1 pump and screen. **PROJECT TABLED.**
  - Complete shelving and organizing storage shed. **COMPLETED**
  - Continue meter replacement program at 2 per year. **ONGOING**
  - Maximize 2021 contributions to Asset Renewal Fund. **ONGOING**
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## 2022 Project Planning

- Continue implementing Generator automation **ONGOING**
  - Part-2 of 2 instalments of Hydrant replacement program. \$5,600. **ONGOING**
  - Install 2 watermain connections, 2 residential connections. \$3,500. **COMPLETED**
  - Continue meter replacement program at 2 per year. **PROGRAM SUSPENDED**
  - Maximize 2022 contributions to Asset Renewal Fund. **ONGOING**
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## 2023 Project Planning

- Fire hydrant replacement program. **POSTPONED TO 2024.**
  - Internal inspection of lower storage tank; and paint roof. \$7,500 **COMPLETED**
  - Install new drain valve at lower tank. \$2,700 **COMPLETED**
  - Excavate and replace tee on Brian’s Way. \$6,000 **COMPLETED**
  - Generator-1 hospital grade silencing system. \$3,000 **COMPLETED**
  - Build sound-reflection barrier at generator-one’s air intake. **COMPLETED**
  - Continue Investigating alternative energy sources for pump operation. **ONGOING**
  - Maximize 2023 contributions to Asset Renewal Fund. **ONGOING**
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## Current year

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### 2024 Project Planning

- Continue fire hydrant replacement program, 2 hydrants. \$13,800 **ONGOING**
  - Replace 3 air release valves. \$3,900 **IN THE FALL**
  - Added 2 meters and replaced 2 meters. \$1,800 **ONGOING**
  - Switch controls upgrade. \$9,000 **POSTPONED**
  - Initiate fund for upper tank and valves replacement. **QUOTE TO COME**
  - Continue research / costing of Solar Option for Pumping via Grants **ONGOING**
  - Maximize 2024 Contribution to Asset Renewal Fund **ONGOING**
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### 2025 Project Planning

- Continue fire hydrant replacement program, 2 hydrants. \$14,200 **ONGOING**
  - Install flow meters from both tanks. \$14,600. **TO LOCATE FUTURE LEAKS**
  - Initiate feasibility study for upper tank replacement. \$13,125. **QUOTED**
  - Continue investigating Grant accessibility **ONGOING**
  - Maximize 2025 Contribution to Asset Renewal Fund **ONGOING**
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### 2026 Project Planning

- Continue fire hydrant replacement program, 2 hydrants. \$14,650 **ONGOING**
  - Follow-up inspection of upper tank corrosion. \$1,000 **per AMP**
  - Initiate Iron Gate Valve replacement program, 3 per year. \$2,100 **per AMP**
  - Review Golf Cart replacement. \$7,400 **per AMP**
  - Continue investigating Grant accessibility **ONGOING**
  - Maximize 2026 Contribution to Asset Renewal Fund **ONGOING**
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### 2027 Project Planning

- Continue fire hydrant replacement program, 2 hydrants. \$15,089 **ONGOING**
  - Continue Iron Gate Valve replacement program, 3 per year. \$2,200 **per AMP**
  - Review standpipes replacement. \$9,000 **per AMP**
  - Continue investigating Grant accessibility **ONGOING**
  - Maximize 2027 Contribution to Asset Renewal Fund **ONGOING**
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## 2028 Project Planning

- Continue fire hydrant replacement program, 2 hydrants. \$15,500 **ONGOING**
  - Continue Iron Gate Valve replacement program, 3 per year. \$2,200 **per AMP**
  - Follow-up inspection of lower storage tank. \$8,000 **per AMP**
  - Expand security fencing replacement at tank farm. \$8,300 **per AMP**
  - Contingency for watermain connectors replacement. \$5,000 **per AMP**
  - Replace portable Honda generator if necessary. \$1,700 **per AMP**
  - Continue investigating Grant accessibility **ONGOING**
  - Maximize 2028 Contribution to Asset Renewal Fund **ONGOING**
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## 2029 Project Planning

- Fire hydrant replacement program **POSTPONE to 2030**
  - Iron Gate Valve replacement program **POSTPONE to 2030**
  - Contingency for Upper Tank replacement **QUOTES TO COME**
  - Continue investigating Grant accessibility **ONGOING**
  - Maximize 2028 Contribution to Asset Renewal Fund **ONGOING**
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