

## FIVE-YEAR PLAN 2020-2025

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### 2020 Project Planning

- Install perimeter signage on property line between Lot 129 & 126, 127 & 128. Estimated cost \$600. Rescheduled to commence in 2021. **Completed**
  - Construct new inventory storage area for easier control of parts. **Completed**
  - Refurbish tool crib area. In progress. **Completed**
  - Replace existing large entrance doors with roll-up door. Estimated cost \$2000 - \$2500. **Project cancelled.**
  - Investigate generator -2 noise abatement. Review completed.
  - Install automated switching for day/night operation of generators. Estimated Cost \$7000. **In progress.**
  - Upgrade all stand pipe basins with secure lids. Estimated Cost \$ 9000. **Completed.**
  - Install land line telephone in pump house. **Completed.**
  - Connect land line to emergency failure notification system. Estimates required for 2021 implementation. **Completed**
  - Purchase and install new generator. Estimated Cost \$28,000 **Completed**
  - Continue meter replacement program at 2 per year.
  - Maximize 2020 contributions to Asset Renewal Fund.
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### 2021 Project Planning

- Complete integration of new generator into system. **COMPLETED**
  - Assess value/cost benefit of emergency notification system. **AUTO DIAL INSTALLED**
  - Continue meter replacement program at 2 per year. **COMPLETED**
  - Review and re-key District security system. **COMPLETED**
  - Install secondary access portal to upper tank.
  - Estimated cost \$5000. **Project to be reviewed.**
  - Install chain link fence enclosure around well-2.
  - Estimated Cost \$5200. **COMPLETED**
  - Assess impact of Official Community Plan due for review by Regional District. **TBA**
  - Assess Storage Tank distribution to Upper and Lower systems. **Under Review**
  - Assess replacement and or relocation of well-1 pump and screen. **Project to be reviewed.**
  - Complete Shelving and organizing SSIS Storage Shed **COMPLETED**
  - Maximize 2021 contributions to Asset Renewal Fund.
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## 2022 Project Planning

- Continue meter replacement program at 2 per year. **Under review**
  - Assess and commence fire hydrant replacement program. **Two Hydrants ordered**
  - Maximize 2022 contributions to Asset Renewal Fund.
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## 2023 Project Planning

- Continue meter replacement program at 2 per year. **Under review**
  - Continue fire hydrant replacement program. **Under review**
  - Schedule professional internal inspection of both upper and lower storage tanks.
  - Maximize 2023 contributions to Asset Renewal Fund.
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## 2024 Project Planning

- Continue meter replacement program at 2 per year. **Under review**
  - Continue fire hydrant replacement program. **Under review**
  - Maximize 2024 contributions to Asset Renewal Fund.
  - Tank Painting
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## 2025 Project Planning

- Continue meter replacement program at 2 per year. **Under review**
- Continue fire hydrant replacement program. **Under review**
- Maximize 2025 contributions to Asset Renewal Fund.
- Review possible replacement of Well Pump #1
- Review Gate Valve replacement