

## FIVE-YEAR PLAN 2020-2024

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### 2020 Project Planning

- Install perimeter signage on property line between Lot 129 & 126, 127 & 128.  
Estimated cost \$600. **Rescheduled to commence in 2021.**
  - Construct new inventory storage area for easier control of parts. **In progress.**
  - Refurbish tool crib area. **In progress.**
  - Replace existing large entrance doors with roll-up door.  
Estimated cost \$2000 - \$2500. **Project cancelled.**
  - Investigate generator -2 noise abatement. **Review completed.**
  - Install automated switching for day/night operation of generators.  
Estimated Cost \$7000. **In progress.**
  - Upgrade all stand pipe basins with secure lids.  
Estimated Cost \$ 9000. **Completed.**
  - Install land line telephone in pump house. **Completed.**
  - Connect land line to emergency failure notification system. **Estimates required for 2021 implementation.**
  - Purchase and install new generator.  
Estimated Cost \$28,000 **In progress.**
  - Continue meter replacement program at 2 per year.
  - Maximize 2020 contributions to Asset Renewal Fund.
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### 2021 Project Planning

- Complete integration of new generator into system.
  - Assess value/cost benefit of emergency notification system.
  - Continue meter replacement program at 2 per year.
  - Review and re-key District security system.  
Estimated Cost \$2500.
  - Install secondary access portal to upper tank.  
Estimated cost \$5000. **Project to be reviewed.**
  - Install chain link fence enclosure around well-2.  
Estimated Cost \$5200.
  - Assess impact of Official Community Plan due for review by Regional District.
  - Assess Storage Tank distribution to Upper and Lower systems.
  - Assess replacement and or relocation of well-1 pump and screen. **Project to be reviewed.**
  - Maximize 2021 contributions to Asset Renewal Fund.
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### **2022 Project Planning**

- Continue meter replacement program at 2 per year.
  - Assess and commence fire hydrant replacement program.
  - Maximize 2022 contributions to Asset Renewal Fund.
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### **2023 Project Planning**

- Continue meter replacement program at 2 per year.
  - Continue fire hydrant replacement program.
  - Schedule professional internal inspection of both upper and lower storage tanks.
  - Maximize 2023 contributions to Asset Renewal Fund.
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### **2024 Project Planning**

- Continue meter replacement program at 2 per year.
  - Continue fire hydrant replacement program.
  - Maximize 2024 contributions to Asset Renewal Fund.
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